# ANNUAL .... REPOPT 2014

DATV IS A COMMUNITY FORUM THAT EMPOWERS ALL CITIZENS TO LEARN, CREATE AND EXPRESS THEIR IDEAS THROUGH ELECTRONIC MEDIA



#### **DATV Staff**

Steve Ross, Executive Director Dan Suffoletto Marketing Director Dale Grow, Volunteer Coordinator Melissa Constantine, Program Director Eric Widing, Production Assistant Wayne Broyles, Production Assistant Tim Bruce, Production Assistant Mike Frazier, Production Assistant Denise Davis, Production Assistant Bob Klaar, Production Assistant Henrique Couto, Production Assistant

Annual report design by Dan Suffoletto. Statistics provided by Steve Ross, Dale Grow and Melissa Constantine.

#### **Board of Trustees**

Dr. Talbert Grooms Sr. - Chair Vice President, Educational Programs Development Leadership At Its Best

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Dennis Greene Professor of Law University of Dayton

Randy Phillips Producer/Member Representative



### Contents

2014 EXECUTIVE DIRECTOR MESSAGE
DATV NAMED BEST IN MIDWEST
STARS OF COMMUNITY MEDIA10
COMMUNITY PROGRAMMING8
PROGRAMMING PICTURES9
SPECIAL EVENTS15
EQUIPMENT USAGE16
PROGRAMMING STATISTICS16
FINANCIAL STATEMENT



The studio at DATV's Community Media Center is available for rental when not in use by members. Here Blue Dog Productions works on a project for local attorneys Dyer, Garofalo, Mann & Schultz.

### **2014 YEAR IN REVIEW**

Nove writing the letter for the annual reports. It gives me a chance to shine a light on all of the great things accomplished throughout the year. Most of these would not have been possible without the hard work and dedication of the members, staff, and Board of Trustees of DATV. So with that I'll proceed.

2014 was an extremely exciting year for our organization. It was a year that saw several technology updates, expansion in services, and renewed dedication.

We said goodbye to some old and dear friends of ours in 2014, first being the old cameras. 2014 brought DATV Members new Hitachi, HD cameras for studio productions. And what a difference this made in the quality of studio shows. And though the new production truck was technically purchased in late 2013, it wasn't retrofitted until 2014. The new truck showcases new cameras, a Tricaster 860, wireless headsets, graphics computer, etc. This resulted in a very sad bon voyage to the original truck purchased in 1983. It served this organization well for over 30 years and we hope the new truck does as well. Look for more updates in 2015. DATV also launched newly created websites for both DATV and DSTV. Not only are the new websites visually pleasing, but also make it easier for people to navigate and find important information about the organization.

In our expansion of services department the big news was DATV's footprint. In the past, DATV's community channel was only seen in Dayton, Butler Twp. and the city of Riverside. When Time Warner ceased operation of its community channel, DATV asked to fill the void being left by that channel. Thanks to Time Warner, DATV is now seen in many of the surrounding communities. This has greatly enhanced the importance of DATV and community programming in the area.

In 2014 DATV was awarded the "Overall Excellence in Public Access Programming" by the Alliance for Community's Television's Central States region. This award is a testament to the hard work put in by DATV and DSTV community producers. DATV also played host to the Central States ACM regional



Steve Ross, DATV Executive Director

conference in 2014. Conference attendees were given the opportunity to learn, teach, and socialize with their constituents from around the region. The Central States Region is made up of public, education, and government access centers from Ohio, Michigan, Indiana, and Kentucky.

The Viewfinder newsletter was revived in 2014. The Viewfinder is the organization's way of updating, highlighting, and informing members on items of importance to the organization. Though this is an added expense, we will continue "The Viewfinder" for as long as possible. Let's not forget about DATV's Board of Trustees. They were hard at work last year volunteering their time on committees created to keep the organization strong and moving forward. This work is mostly unseen, but must not go unmentioned. Their job is not a pretty one, but their commitment to the organization has been crucial to our success.

I close out my 2014 report by saying thank you to everyone involved with this organization. It has always been an honor to serve the under served voices of our community. Let us never forget the importance of what we do as we strive to make 2015 better than its predecessor.



### Alliance For Community Media Central States Region

DATV hosted the Spring Conference and Trade Show of the Central States Region of the Alliance For Community Media, May 1 - 3, 2014 at the Crowne Plaza in downtown Dayton.

The Conference brought together leaders from Public, Educational and Government access channels to learn new skills, share best practices and explore new technologies in this three day conference.

"Its was a thrill for us at DATV to host such a diverse group and a great opportunity to showcase some of the amazing things Dayton has to offer," said Steve Ross, DATV Executive Director.

Workshop sessions will included topics such as; Crowd Funding, Youth Driven Media, Editing Systems, Blogging, Video Archiving and more.

The Alliance is a national membership organization promoting civic engagement through community media and is dedicated to its development and preservation throughout the nation. The Central States region is made up of Ohio, Indiana, Michigan and Kentucky.



DATV Executive Director Steve Ross (I) with Program Director Melissa Constantine (r). Winner of the Roxie L. Cole Award.



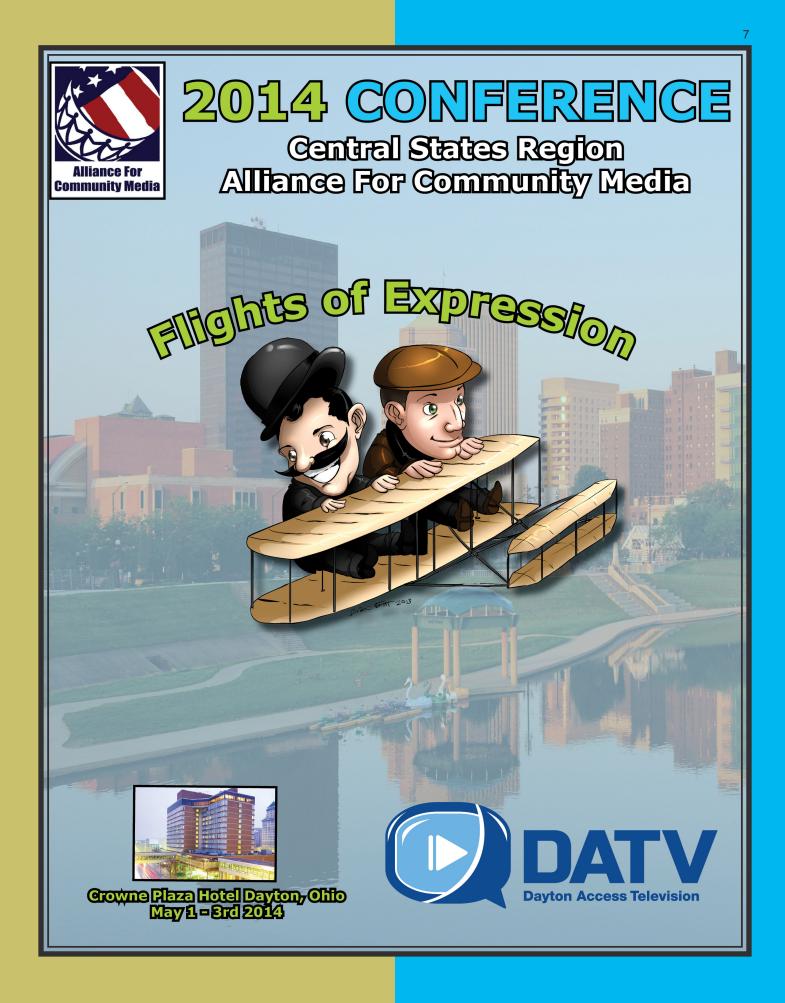
DATV Marketing Director Dan Suffoletto (I) with Melissa Bondy (r), Assistant Manager of CTN Ann Arbor.



One of the sessions at the Crowne Plaza.



Conference Planning Chair Elizabeth Lord (I) from Access Ft. Wayne with Melissa Constantine (r) of DATV.





### **Community Programming**

With the help of DATV's video volunteers we are able to produce the most exclusive local video programming of any other media outlet. Events in 2014 ranged from community festivals to the Dayton police memorial service.









#### **NEW PRODUCTION TRUCK**

In 2014 DATV took delivery on a new video production truck.

The truck is a custom Dodge Ram Promaster 3500 equipped with a Tricaster 860 video production switcher and three Panasonic AG-160 cameras.

#### **ON LOCATION HIGHLIGHTS**



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Meet The Candidates

#### **Exclusive Events on DATV**

DATV was on location throughout the Dayton area in 2014. Some of the locations included; Courthouse Square, RiverScape, Dave Hall Plaza, The Dayton Convention Center and many more.



On location at RiverScape in downtown Dayton.



DATV member Church Summerlin operates camera.



DATV at the Women In Jazz Festival.



On stage at the Dayton Celtic Festival at RiverScape.



Camera operator James Scott at the Mud Volleyball Tournament.



DATV member Rick Latimer operates the remote controlled cameras.

### **Stars of Community Media**

Visionary \$500 Steve Ross Dan Gilmore Ril Beatty, Jr.

#### Crusader \$250

Randy Phillips Dr. Charles Williams Jr.

#### Supporter \$125

Dan Suffoletto Megan Cooper Elizabeth Toney Harry Washington, Jr. Janice White Keith Irvin Matthew Tolson Melissa Constantine Don Young

#### **VIP \$75**

Bob Klaar Dennis Greene Dave Johnson Don Black Crosby Flakes Robin Fuson Alex Gamber Diane Graham Richard Chilton, Jr. Bettylou Sullivan Philip Thomas Samuel Asmah Jessica Hickland

#### **Business Members**











#### **Circle of Spirit**

Abundant Love Christian Center Beavercreek Church of God Bethel Missionary Baptist Church **Blessed Hope Baptist Church** Church of Christ **CITA Christian Ministries** Cornerstone Baptist Church Dayton Grace Dove Pentecostal Assembly Empowerment Temple Evangelist Wayne Broyles Faith Deliverance Grace And Truth Ministries Grace Family Worship Center Greater Galilee Baptist Church Greater Love Christian Church Harvest Ministries International Haven Seat International Church Hearken Unto The King It's A New Season International Christian Faith Ministries Liberty Worship Center

Mountain Top Ministries Muhammad Study Group of Dayton Ohio Mt. Calvary Missionary Baptist Church Mt. Enon Missionary Baptist Church New Carlisle Church of the Brethren New Life Community Bible Normandy Church North Dayton Baptist Church Pure Image Ministries **Redemption Christian Tabernacle Riverview Baptist Church** Set Free Ministries St. James AME The Church In The Lord Jesus Christ The Divine Plan The First Baptist Church of Yellow Springs The Inspiration Church Wayman Chapel AME Way of the Cross Word of God Church The Word Pentecostal Assembly of God

#### **Non-Profit Members**

Many area nonprofit organizations partner with DATV throughout the year. Here are just a few.



66 Thank you to all the DATV members, board, staff and supporters who helped make this honor possible.

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#### **DATV Named Best In Midwest,**

Winner of the 2014 Philo T. Farnsworth Video Award for Excellence in Public Access Programming, presented by the Central States Region of the Alliance for Community Media.

"There are so many great access centers in our region. To receive this award from our peers was a tremendous honor and validates the hard work and effort put forth by DATV community producers and staff," said Steve Ross, DATV Executive Director.

The Central States Region of the Alliance is made up of access centers in Ohio, Michigan, Indiana and Kentucky. The award was presented at the Philo Festival of Media Arts held in Kalamazoo Michigan on Saturday, October 11th.

#### **Special Events**



DATV Marketing Director, Dan Suffoletto (I) with Volunteer Coordinator Dale Grow (r) at Courthouse Square in downtown Dayton promoting DATV.





DATV Executive Director Steve Ross talks with a fan at Old North Dayton's Night Out Against Crime event.

"The Rob Dennis Show" had special guest Phil Donahue for one of its episodes. Here is the crew (top I to r) Denise Davis, Robin Fuson, Phil Donahue, Rob Dennis, Wayne Broyles. (seated) Rod Sherrod (I) and Bob Klaar (r).



DATV was the television home to the 2014 edition of the Dayton Demonz at Hara Arena.

Volunteer Hours 1,292 Members 414 Churches 76



INDIVIDUAL MEMBERS



#### Equipment Usage



4,222 days

A value of \$949,950 provided to the community based on industry rental price of \$225 per day.

> SCENE TAKE BOLL

DATV provides state of the art television production equipment for community members to use. Included in this are 20 Panasonic AG-130 HD cameras. Seven editing suites equipped with Adobe Premiere Elements. A studio control room with a Tricaster 860 video switcher package and a studio with 3 Hitachi Z6000 cameras and 3 Sony BRCZ700 robotic cameras.

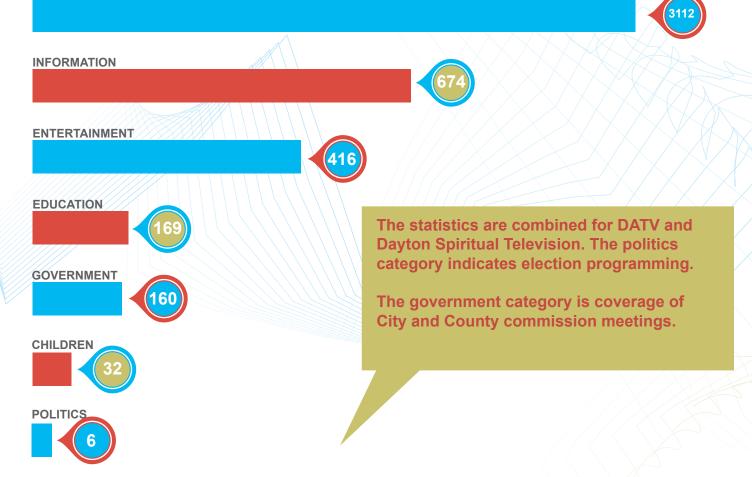
### Portable Switcher 98 days



Edit SuitesStudio/Control Room9,495 hours4,013 hours

### **Community Programs By Type**

RELIGIOUS



#### **Government Meetings**

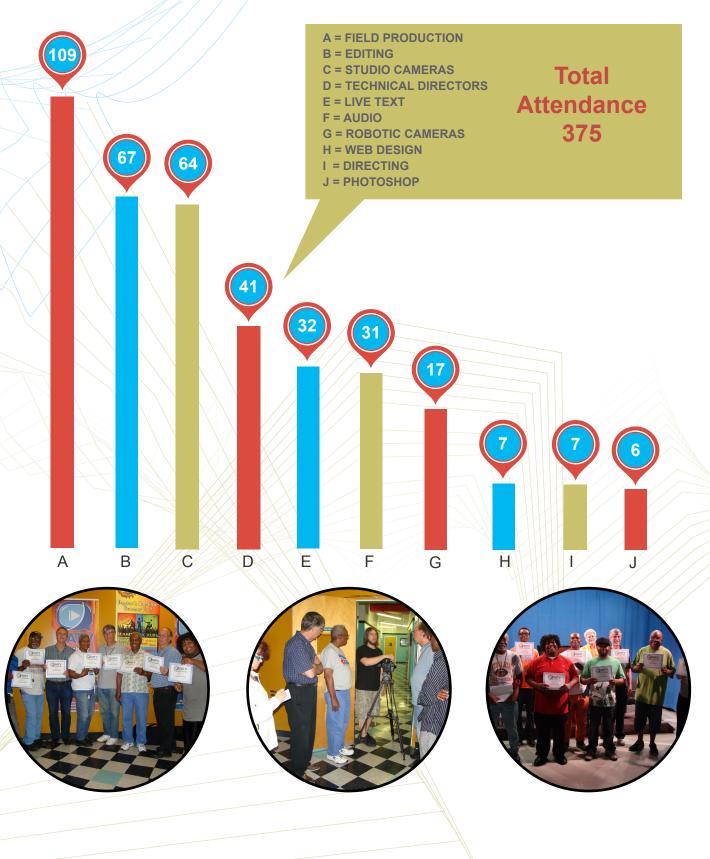




DATV staff produces weekly coverage of the City of Dayton and Montgomery County Commission Meetings. In addition DATV airs the meetings produced by the cities of Clayton, Huber Heights, New Carlise and Vandalia.

#### Video Workshops

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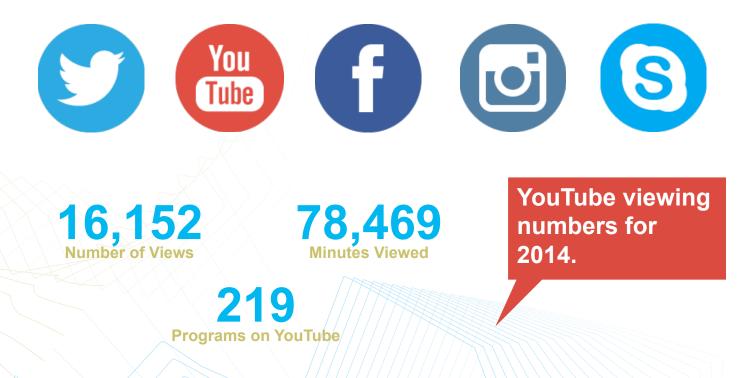
#### **Financial Statement**

Prepared by Goldshot, Lamb & Hobbs, Inc. Certified Public Accountants 3066 Kettering, Blvd. Dayton, OH 45439

ASSETS CURRENT	Year Ended Dec. 31, 2014		
Cash and cash equivalents		653,701	
Investments		1,736,932	
nivestinents		1,730,332	
Total current assets		2,390,633	
		2,390,033	
PROPERTY & EQUIPMENT		705 004	
Building and improvements		735,601	
Equipment		868,421	
Furniture and Fixtures		108,733	
Vehicles		<u>91,695</u>	
Total Property and Equipme	ent	1,804,450	
Less accumulated depreciation		1,092,928	
Total Property and Equipme		711,522	
OTHER ASSETS			
Deposits		//////	
TOTAL ASSETS		3,102,155	
TOTALASSETS		<u>3, 102, 155</u>	
LIABILITIES AND NET ASSET	S		
LIABILITIES			
Payroll withholdings		3,710	
UNRESTRICTED NET ASSET	S	<u>3,098,445</u>	
Total liabilities and net asset	S	<u>3,102,155</u>	
SUPPORT AND REVENUE Year Ended Dec. 31, 2014			
Revenue collected:		, -	
Fees and support		388,227	
Other income		33,666	
	4		
In-Kind Contribution, Volun		12,920	
Total Unrestricted Support a	nd Revenue	<u>434,813</u>	
OPERATING EXPENSE		<u>518,112</u>	
<b>OPERATING INCOME (LOSS)</b>	1	(83,299)	
· · · · · · · · · · · · · · · · · · ·			
OTHER INCOME (EXPENSE)			
Gain (Loss) on Disposal of E	auinment	6,642	
Investment Income	quipment		
		<u>122,781</u>	
Total Other Income (Expe	ense) - Net	<u>129,423</u>	
		10 10 1	
CHANGE IN UNRESTRICTED	NET ASSETS	46,124	
NET ASSETS, BEGINNING OF	F YEAR	<u>3,052,321</u>	
NET ASSETS, END OF YEAR		<u>3,098,445</u>	

### **Original Form Of Social Media**

As the original form of social media DATV has a long history of communicating with the public. In keeping with that tradition DATV has embraced some of the newest forms of social media. DATV has 1,192 FaceBook followers and 859 Twitter followers.



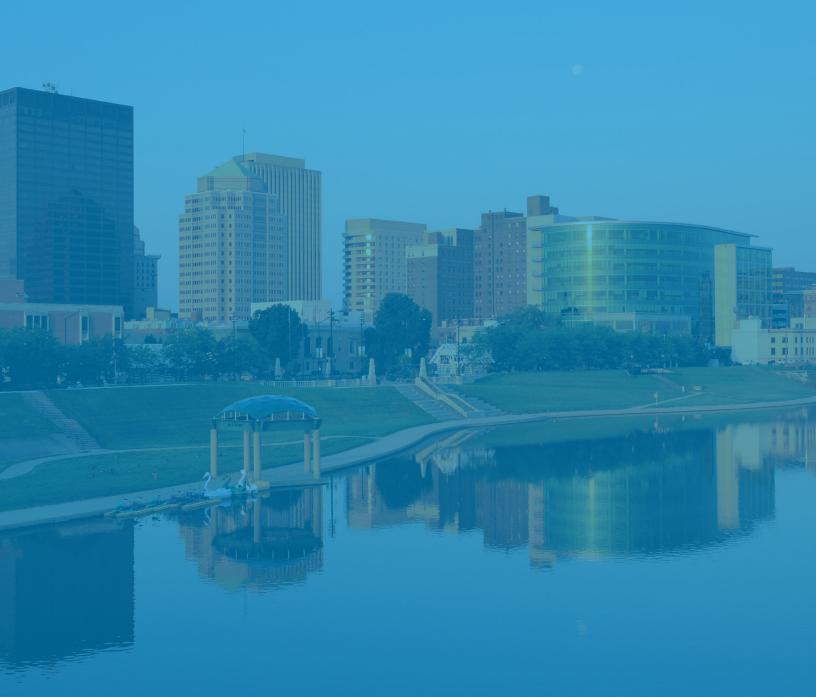
#### **Expanded Viewing Area**

DATV expanded its programming reach into Dayton's northern suburbs on Time Warner Cable on Tuesday, June 10th, 2014. DATV filled the void left by the closing of CAC which was previously operated by Time Warner in the northern viewing area.

"We're glad we have the opportunity to share the best of what Dayton has to offer and to educate those communities on the virtues of community media," said Steve Ross, DATV Executive Director. "The expansion of DATV's viewing footprint was only made possible through the efforts of the City of Dayton, DATV and Time Warner Cable.

The same programming that is currently enjoyed in the City of Dayton, Riverside and Butler Township on DATV is shown in those areas.

DATV is now seen on Time Warner Cable channel 5 in Dayton, Riverside and Butler Twp. And in the northern suburbs it is seen on either channel 5, 6, or 23 depending on what city you live in.







facebook.com/datvdayton

**e** @datv

+datv