



# ANNUAL REPORT

2021



## OUR MISSION

Our mission is to serve as a community forum that empowers all citizens to learn, create, and express their ideas through electronic media.

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DATV STUDIOS & OFFICES  
280 LEO ST.  
DAYTON, OHIO 45404

[www.datv.org](http://www.datv.org)



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# Our Board of Trustees

“DATV is a community forum that empowers all citizens to learn, create and express their ideas through electronic media.”

**Randy Phillips – Chair**  
Producer/Member Representative

**Marlese Durr – Vice-Chair**  
Wright State University

**Maggie Barlow – Treasurer**  
Dayton Business Communications

**Jodi Owens – Secretary**  
Banking Specialist

**Erica Fields**  
Dayton HRC

**Jeffrey J. Mims, Jr.**  
City of Dayton Commission

**Judy Johnson**

**Rev. William Harris**

**Joyce Willis**

**Amaha Sellassie**

\*Affiliations are for identification purposes only. All Board members must be residents of the City of Dayton.

(DATV’s Trustees are appointed for three year terms. Membership is by application to, and approval of, the trustees in accordance with DATV’s Constitution.)

# Our Staff



**Steve Ross**  
Operations Manager



**Melissa Constantine**  
Program Director



**Dale Grow**  
Volunteer Coordinator



**Eric Widing**  
Production Assistant

**Coby Cook**  
Production Assistant

**Kyle Ballman**  
Production Assistant

**Jason Stiver**  
Production Assistant

**Alec Scott**  
Production Assistant

# Shaking off the cobwebs in 2021

by Steve Ross



In 2021 we were more than excited to say goodbye to 2020 and the challenges it brought. 2021 appeared to be the nexus of beating back the virus and returning to some form of normalcy. Along with it, 2021 brought back some welcome activities to the DATV.

We slowly began to transition back to our normal mode of operation at DATV and began seeing the friendly faces of our members. With this welcome sight, we began seeing editing and studio usage pick back up, portable field equipment requests increasing, the podcasting rooms were taking off, and so was our coverage of community events around the area. The members were eager to offer up their volunteer services once again at these events by directing, running audio, operating cameras, etc. They know what they do for the community is important to Dayton residents. You could almost see a sigh of relief on the faces of staff and volunteers once we got started again.

However, with public health concerns still dominating the news, we weren't at 100%. During 2021 we kept the welfare of our members at the forefront of our operation by implementing safeguards for everyone's protection. **We look to 2022 in hopes that health concerns fall further from our daily lives.**

A staff change was also part of the mix in 2021. In May, DATV said goodbye to its Executive Director, who left to pursue other opportunities. We wish her well in her the future and hope she drops by from time to time.

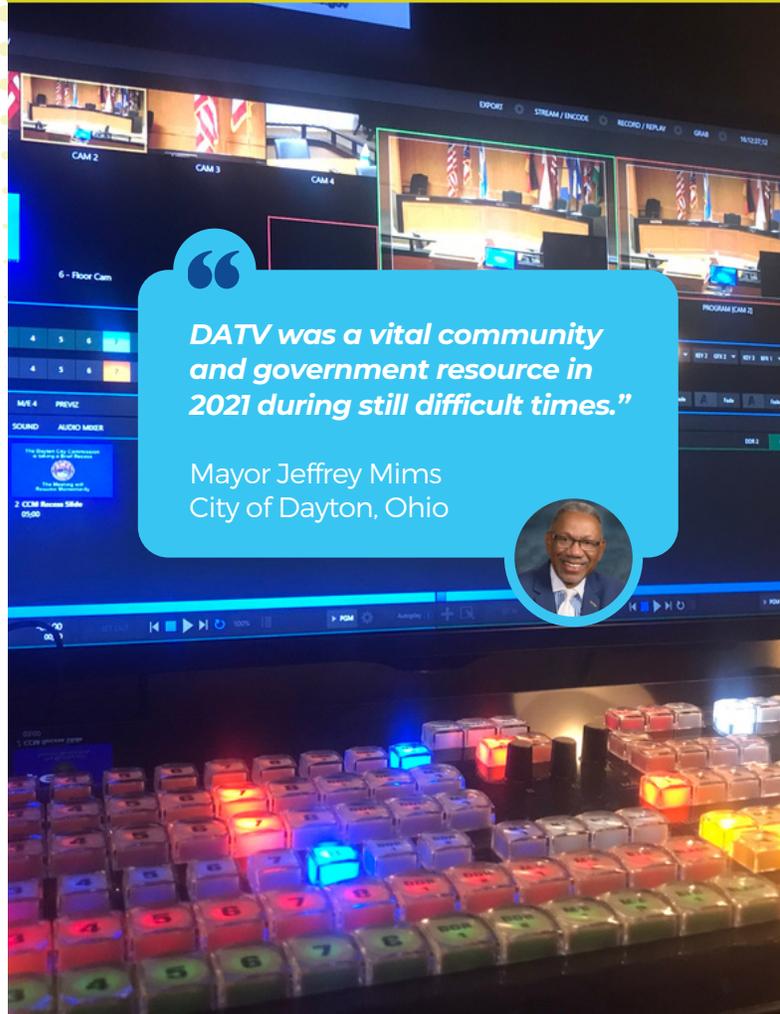
**DATV did great things for the Dayton community in 2021**, but moving forward, we are faced with challenges in 2022. DATV's contract with the city ends in February 2023. This means negotiations with city leaders will be taking place during 2022. Know that your DATV staff and Board will be working hard to secure an ongoing contract with the city past 2023. However, it's up to all of us to take on the role of reminding city leaders the importance of DATV and its mission of providing a venue for freedom of expression. With your help, we can work to secure DATV's existence for the future and ring in 2023 as we celebrate our 45th anniversary of providing Dayton citizens with a venue for freedom of expression.

# 2021 Additional Services at City Hall

Along with the workshops, training, equipment usage, programming, and event coverage provided by DATV and its members in 2021, we were honored to provide other vital services to the city of Dayton. To assist the city's government channel last year, DATV provided coverage and technical assistance during the very important and highly publicized Police Reform meetings.

The meetings were made up of community members and designed as working groups used to drive reform in Dayton's police department. These meetings were conducted via Zoom and DATV was there to stream the meetings on the city of Dayton's government channel and website.

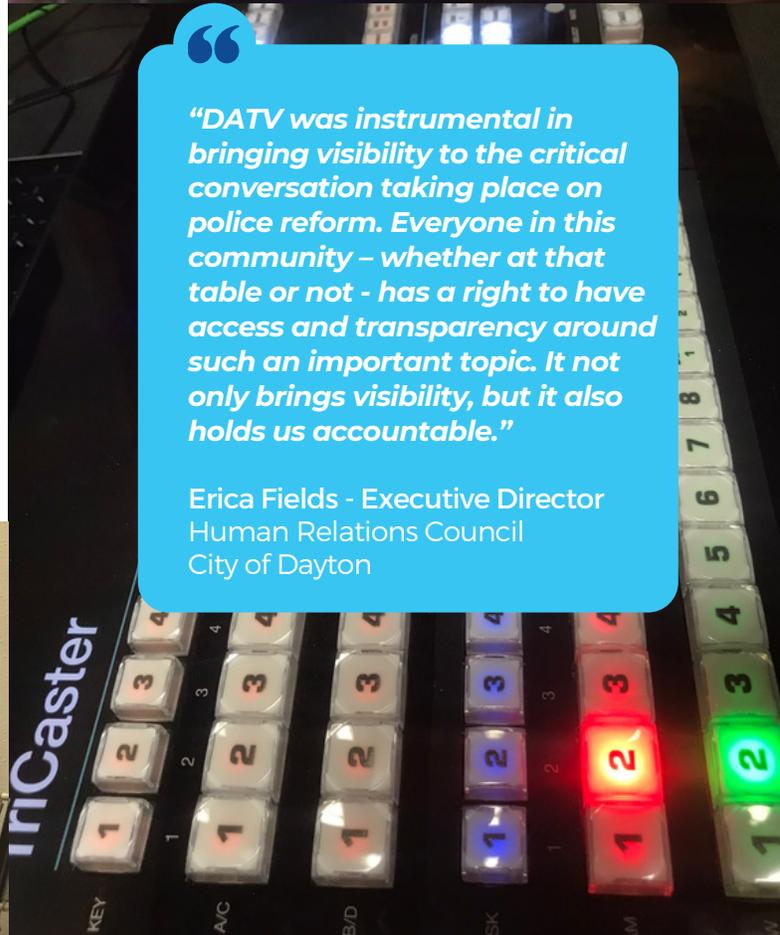
DATV was also on-hand to stream city work sessions, budget meetings, as well as providing on-site technical assistance during the renovation of the city's audio/visual equipment upgrade project."



*"DATV was a vital community and government resource in 2021 during still difficult times."*



Mayor Jeffrey Mims  
City of Dayton, Ohio



*"DATV was instrumental in bringing visibility to the critical conversation taking place on police reform. Everyone in this community - whether at that table or not - has a right to have access and transparency around such an important topic. It not only brings visibility, but it also holds us accountable."*

Erica Fields - Executive Director  
Human Relations Council  
City of Dayton



## Let our voices be heard!

In an age where the information we receive is provided in more outlets than ever but is controlled by a few major media companies, **Dayton Access Television** provides a voice to all who want to be heard. Where else in the region can an individual take workshops for a small membership fee and sign out cameras and document what they care about in the community?



“

*“The facilities and staff at DATV are terrific. We couldn’t have launched our “My VA Dayton” podcast without the support of this truly professional team of staff and volunteers. DATV is a tremendous asset for the Dayton VA Medical Center and the Dayton Community”.*

Scott Leas, USAF, Ret  
Community Outreach Manager  
Dayton VA Medical Center



## A 'Thank You' is not enough

April 17-23, 2022 is **National Volunteer Week** in the United States. One week is not enough thank you for the DATV Members that contribute so much to the Gem City by producing shows and volunteering to help other producers including DATV’s coverage of area summer festivals. Braving the heat and the rain to document the bands that fill the region with Jazz, Funk, Blues and Reggae music.



# Taste of IT Conference

A new relationship was formed in 2021 with **Technology First** during their **Taste of IT Conference**. DATV, your community station, was on hand to record and provide video services for the conference brought together professionals and keynote speakers lecturing on important issues regarding the IT community. Their mission is to connect, strengthen, and champion our IT community. For those in the IT community, this is a must join organization.

“

*“DATV is a great resource for Technology First. They have provided professional services we have come to rely on. Thoughtful and one step ahead of our needs, we rely on them to help us provide valuable information to our members.”*

Melissa Cutcher | Executive Director | Technology First



**TECHNOLOGY FIRST**

Taste of IT Conference

# The Greater Dayton Partners for the Environment

DATV began working with **The Greater Dayton Partners for the Environment** in 2021. DATV staff and volunteers provided video coverage and streaming for The Partners for the Environment Awards.

The Partners for the Environment works to protect, restore, preserve, and promote the environmental and agricultural resources of the Great Miami River and Little Miami River watersheds – an 18-county region in southwest Ohio. The Partners is an alliance of environmental organizations, government, and civic organizations, as well as public and private educational institutions. It was our honor to share this event and organization with the community and we encourage everyone to take up their mission of Connecting people, issues, resources and organizations to increase our collective impact and provide environmental leadership for a healthy sustainable region.

“

*“The Greater Dayton Partners for the Environment greatly values DATV to help us reach community members with our important issues. They worked with us to create professional content that helped spread our message to local people.”*

Sarah Hippensteel Hall, PhD  
Manager, Watershed Partnerships, Miami Conservancy District Co-Chair, Greater Dayton Partners for the Environment





## The Great Miami Riverway

The environment theme continued as we again were honored to work with **The Great Miami Riverway**. Thanks to the efforts of DATV members and staff, videos were created to help promote this important organization whose goal is to develop and implement ongoing marketing, planning, and programming to: increase the use of recreational, historical, and cultural assets, attract more visitors, support economic development, and strengthen river corridor neighborhoods. Again, another important community organization to become a part of.



“

*“DATV is a significant asset to the Dayton community. In my previous role as Montgomery County Commissioner, I appreciated so much that DATV filmed our weekly Commission meetings, helping us keep citizens apprised of the work of County government. Their work continues to educate the community and provide an opportunity for creative, innovative programming from talented Dayton area individuals. We shouldn't take DATV for granted, their work is needed and they make an important impact in the Dayton region.”*

Dan Foley  
Former Montgomery County Commissioner  
Director, Great Miami Riverway

# Making an impact

When an apartment complex flooded and was uninhabitable due to alleged lack of maintenance, DATV member Annette Strong signed out a camera and documented the conditions people were living in. People noticed and dozens donated items to the families. Then, Annette documented the cleanup of the apartments that followed. That's called "making a difference in the community". DATV Members are not passive viewers that sit in their easy chair and watch the news and then say, "Someone should do something". *DATV Members are doing something!*

Pictured: Annette Strong



“

*“Being a member of DATV has broadened my horizons and made me a better community member. I signed up with very little knowledge about the world of TV and film and I learn new things every time I volunteer. The workshops are very informative and helpful. I love being behind the scenes at big community events, and I am proud that I contribute to programs that entertain and educate our viewers.”*

Audrey Clark  
DATV Member



## DATV has the best volunteers!

The backbone of any nonprofit organization is its members. DATV has the best! People from all walks of life celebrate “Giving people the freedom to communicate” by volunteering their time to assist DATV and its Independent Producers make quality locally produced television programs that reflect many of the wonderful things about Dayton. Despite DATV’s Covid related closing early in 2021, once reopened over 400 members dedicated nearly 1,300 volunteer hours by running camera, audio, graphics and directing shows.

In 2021, DATV community members and staff were out and about covering the various festivals, meetings, and other community events.



*“Operations Manager, Steve Ross has been a champion with working with the Members and their suggestions for upgrades to stay current. It’s “Paramount” the impact that DATV has had and continues to have on the Miami Valley”.*

Darryl Bohannon  
DATV Member

## The best variety of programming on television!

Independent producers returned after the brief shutdown from Covid and began utilizing the field cameras, television studio and podcasting rooms to create spiritual television shows to reach the masses with the message of joy and peace. Organizations like Young Ladies Aspiring Greatness, The Ombudsman and NCCJ provide important information about everything from racial equality to nursing home resident care during Covid. Entertainment programs like “Dayton Music Scene” and “Harper’s Bazaarworld” reminded viewers of the good things about Dayton. Sports shows were plenty from “Golf Tips” to the “Sports Effect” to professional wrestling.



*“The volunteers that assist on our show are amazing as well as the members that we get to volunteer with on other shows produced through DATV. The staff of DATV are so helpful and hands on. They go above and beyond to ensure that we succeed at whatever projects we do through the station.”*

Quintin and Ramenia Jordan  
DATV Members



Taleya Noble

## Let's talk about it with Taleya!

One of our new DSTV members is Taleya Noble, she does a Podcast Lets Talk About it, its **LET'S TALK ABOUT IT WITH TALEYA! THE REAL! THE RAW! THE RELEVANT PODCAST!** Her podcast was born on August 17th, 2020.

Taleya says, "The mantra, message, and sole purpose of this assignment is to remind the world that suicide and mental health are very real, and we must talk about it – Literal Lives Depend Upon it! I was that Life! This is a spiritually based podcast, Holy Spirit led, with the intent to spread light and love; awareness and absolute change for those of us who are yet mastering how to ride the waves of life! May the words of these testimonies help change an entire life! May our lives never be the same. In Jesus name. Amen."

For additional information please email:  
[LETSTALKABOUTITWITHTALEYA@OUTLOOK.COM](mailto:LETSTALKABOUTITWITHTALEYA@OUTLOOK.COM)

# In Memorium

## DATV REMEMBERS

# Tony Day

DATV, with great sorrow, saw the passing of one of the dearest and most valued members to ever pass through our doors, Tony Day.

Tony the gentle giant, was a fixture at DATV and easily one of the most sought-after producers and volunteers.

He was quick to work with volunteers both on their productions, as well as, teaching them the finer points of editing if they were struggling. Tony loved technology and loved to learn. Both of these qualities drove him to DATV. He was so anxious to share his knowledge with others, including staff, who benefited from his experiences throughout the years.

Because of Tony's gentle nature, he was easy to approach and get to know on a personal level. He was loved by everyone he came in contact with.

Everyone loved being around Tony. And because of that, it was a great loss personally to everyone who knew him.

We love Tony and miss him and so it's through this report we honor his legacy at DATV.

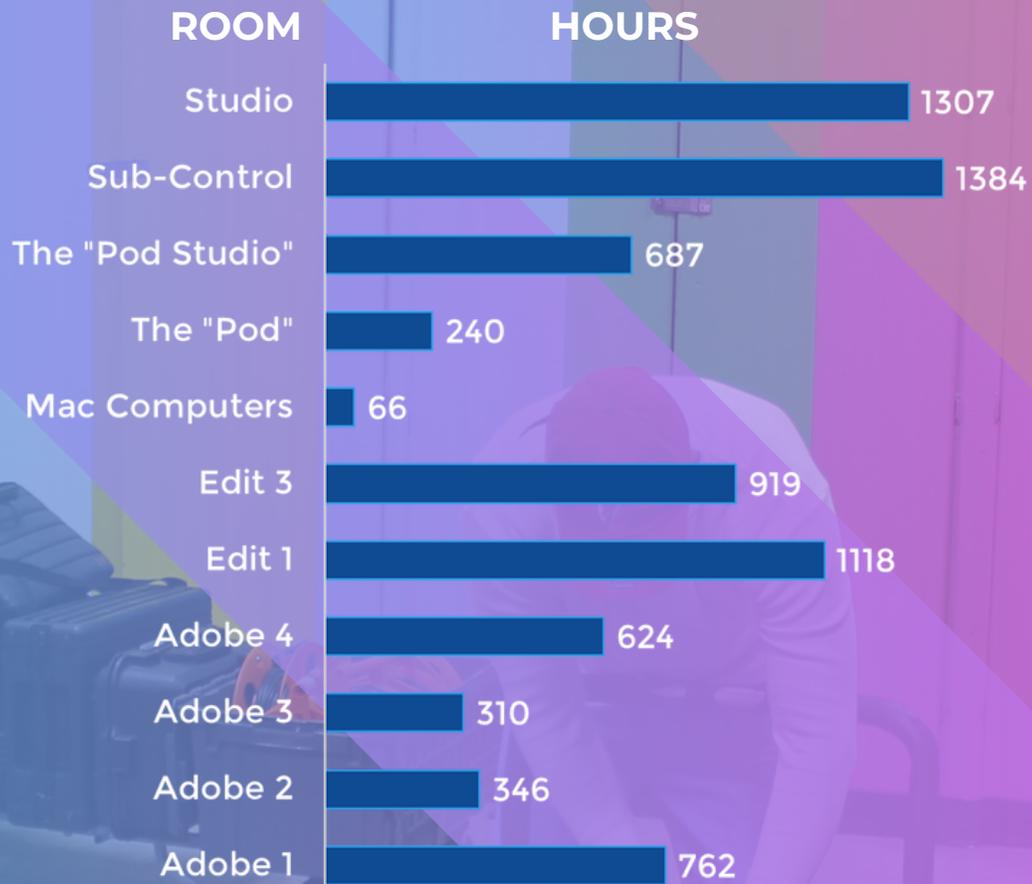
**Dale Grow**  
Volunteer Coordinator



**Tony Day**

*"Everyone loved being around Tony."*

# 2021 Editing and Field Camera Statistics



**Total Hours: 7763**

	DAYS
2-Laptop Computers	133
20-Field Cameras in Days	1705

# 2021 New Program Stats

**DATV Programming Hours**  
INCLUDES STAFF & PRODUCERS

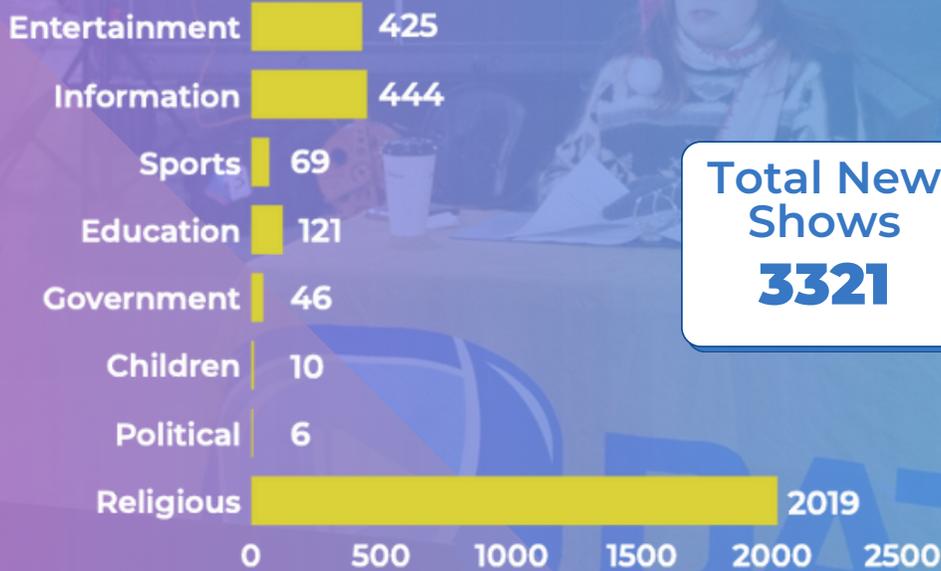
**903:00:00**

**DSTV New Program Hours**  
**1595:06:00**

**Total New Program Hours**  
**2,498:06:00**

**Number of New Programs**  
DATV **1302**  
DSTV **2019**

## 2021 New Programs



**DSTV Hours on the Air 6,987**

**DATV Hours on the Air 6,215**

**▶ Total Hours on Air 13,202**

# Workshop Statistics

## BASIC STUDIO



47 Attended | 47 Certified

Studio camera operation, floor directing, and basic studio lighting are taught in this 1-evening class. After completing the workshop, participants are assigned a DATV Training Show so they can put to use what was learned in the class.

## FIELD PRODUCTION



57 Attended | 57 Certified

In this workshop participants learn the proper set up and use of DATV's HD-cameras, lights, and mics (including wireless microphones). Various types of framing of shots, and lighting techniques are taught in order to enhance the subject matter.

## TECHNICAL DIRECTOR



35 Attended | 32 Certified

Students are taught the use of DATV's Tricaster 860 switcher. This device not only allows you to select your video source for studio shows, but is also a high-end graphics and special effects systems allowing for the use of 3D, virtual sets.

## STUDIO AUDIO



29 Attended | 29 Certified

Folks learn to use the audio mixer in Sub-Control for studio programs. They also learn how to choose the proper mic for the various studio shows and how to properly dress mics and cables.

## DIRECTOR



3 Attended | 3 Certified

The Director's Workshop prepares participants to lead a Volunteer production team during the recording of a studio program. Participants learn to work with the Producer and crew execute all aspects of program.

## GRAPHICS



22 Attended | 22 Certified

In this workshop, the use of DATV's graphics program is taught. Students learn about adding and adjusting text, pictures, and objects, as well as color coordinating text for a show.

## PODCASTING



46 Attended | 46 Certified

Started at DATV 4 years ago, podcasting has been very popular at the station. This workshop teaches students the basics of podcasting using a single microphone or the ease of use of DATV's podcasting room affectionately called The "Pod"

## VIDEO EDITING



34 Attended | 34 Certified

Basic editing is taught using Premiere Elements. This is software that most can afford to purchase for home use. However, many of our members choose to still come to DATV to edit due to the friendly environment and immediate access to assistance.

## ROBOTIC CAMERAS



23 Attended | 23 Certified

DATV offers 6-HD cameras for studio use. 3 of those cameras can be controlled remotely in the control room. People learn how to pan, tilt, and zoom the camera head for various shots. They also learn how to create pre-set camera positions and other various controls.

Thank you from all of  
us here at DATV!

## 2021 Donors



### VISIONARY

\$500 & higher

Bob Davis  
Steve Ross  
League of Women Voters



### CRUSADER

\$250 & higher

Randy Phillips  
Bob Klaar  
Randy Phillips  
Rosemary Bradley



### VIP

\$75 & higher

Big Bad Diva  
Tony Day  
George Farnell  
Rhine McLin  
Joel Menken  
Kathy Patoni  
Robert Reed  
Jackie Robinson  
Sheila Ross  
Sherelle Stroud  
Jessica Styers  
Susan Tyner  
Casey Whitten-Amadon  
Charles Williams



### SUPPORTER

\$125 & higher

Maggie Barlow  
Doug Deutsch  
Melissa Constantine  
Alex Gamber  
Richard LaRue  
Laura Macy  
Nick Pierce  
Dr. Charles Williams



## 2021 Circle of Spirit Members

**Circle of Spirit** members play a vital role in helping DATV continue to provide an opportunity for local churches to have an outlet for their messages of hope, understanding, and fulfillment. It is through their continued financial support that DATV is able to maintain a sufficient amount of cameras and editing facilities for community use. We urge you to support these churches that help support DATV.

Beavercreek Church of God

Bethel Missionary Baptist Church

Christ Church Of Dayton

CITA Christian Ministries

Grace and Truth Ministries

Greater Galilee Baptist Church

Hallejueha Side Baptist Church

Inspiration Church

Mount Calvary Missionary Baptist  
Church

Mountain top Ministries

Mt. Calvary Baptist Church

New Carlisle Church Of The Bretheren

Normandy Church

Redemption Christian Tabernacle

Riverview Baptist Church

Set Free Ministries

The Divine Plan Program

The Present Truth

The Word Pentecostal Church

Valley Peace Church

Way of the Cross

Wayman Chapel AME Church

Working for Jesus Church

Zion Hill Missionary Baptist Church



# 2021 DATV Members

Peggy Abankroh  
 Ryan Acker  
 Carol Adamson  
 Tevon Ademu-John  
 Peters Alfredo  
 Casey Amadon  
 Annabeth Anderson  
 Lorenzo Anderson  
 Jody Anderson  
 Sara Andrews  
 Dan Andrick  
 Kendra Applin  
 Marquis Applin  
 Stephany Araujo  
 Daniel Araujo  
 Benjamin Artis  
 Jerard Austin  
 Logan Bailey  
 Yvonne Ballard  
 Elizabeth Ballengee  
 Maggie Barlow  
 Julie Barth  
 Charles Bass  
 Ian Bauer  
 Sharon Beauchamp  
 Marco Beavers  
 Lisa Bennett  
 Nia Berry  
 Charles Bielefeld  
 Traemon Blackshear  
 Lieko Blackwood  
 Lieke Blackwood  
 Janet Blair  
 Darryl Bohannon  
 Gary Bower  
 Frank Bradford  
 Rosemary Bradley  
 Samuel Brewer  
 Colin Brinson  
 Talibah Brown

Misty Brown  
 Gale Brown  
 Kate Browne  
 LaRonda Broyles  
 Tim Bruce  
 Marvin Bryce  
 Qincy Buchannon  
 William Buckman  
 Jim Burns  
 Danielle Calhoun  
 Courtlawn Callier  
 Audrey Carreira  
 Tawan Carter  
 Deon Cash  
 Niyonzima Celestian  
 Niyonzima Celestin  
 Amber Chambers  
 Slutz Charles  
 Terry Chunn  
 Joyce Clay-English  
 Leroy Cockrell  
 Courtlaun Collier  
 David Conger  
 Tammara Contrell  
 Charles Cooper  
 Patrick Craig  
 Garnell Crawford  
 Marcus Culbreth  
 Levette Cummings  
 Sonequa Cunigan  
 Robert Daley  
 Keith Daniels  
 Carl DaSantis  
 Chad Davis  
 Sylvan Davis  
 Denise Davis  
 Vincent Dec  
 Gary Deer  
 Paige Deer  
 Judy Denton

Bruce Dieh  
 Bruce Diehl  
 Emmett Abati Doe  
 Faith Dunson  
 Marlese Durr  
 Arielle Dzaferagic  
 Deirdra Elkerson  
 Todd Elzey  
 Saira Engelhard  
 Mary Evans  
 Joseph Everette  
 George Farnell  
 Jajuan Faulkner  
 Marion Fitten  
 Deloris Ford  
 Greg Forsthoefel  
 Mitchell Foster  
 Martin Foster  
 Adri France  
 Ngobo Frank  
 G. Changa Freeman  
 Robin Fuson  
 Christopher Gay  
 Desiree Gazetas  
 Nikcolet Gazetas  
 Phillip Gee  
 George Gee  
 Reba Gilbert  
 Chanel Gillespie  
 Michelle Graves  
 Terry Griffith  
 Dale Grow  
 James Gruza  
 Pratibha Gupta  
 Les Hamilton  
 Allen Hamilton  
 Larry Haney  
 Phillip Harger  
 Karen Harker  
 Denny Harris

Tracie Hawkins  
 Renita Henderson  
 Roger Henderson  
 Paul Henderson  
 Cameron Henson  
 Tanja Herron  
 Susan Hesselgesser  
 Iitishia Hester  
 Linda Hill  
 Smitty Hines  
 Jim Holmes  
 Terry Holt  
 Charlene Homes-Plump  
 Brie Hope  
 Angel Hopson-Woods  
 Patrick Hughes  
 Shelly Hulce  
 Nathan Hundley  
 Emmanuel Igbinoba  
 Jim Inman  
 Keith Irvin  
 Kahan Ammi Israel  
 Anthony Jackson  
 Cortez Jackson  
 Nathaniel Jackson  
 Lena Jackson  
 Karen Jackson  
 Johnnie Jackson-Holmes  
 Karen Jaffe  
 Victor James  
 Courtney Jarrett  
 Martin Jarvis  
 Art Jipson  
 Gregory Johnson  
 Leonard Johnson  
 Ted Jones  
 Bernard Jones  
 Jewell Jones  
 Clarence Jones  
 LeGarrius Jones

# DATV Members (Continued)

2021 Members & Donors

Quintin Jordan  
Ramenia Jordan  
Tiki Kai-Krismano  
Malcom Keith  
Karl Keith  
Michael Kidd  
Sierra King  
Lydia Kladitis  
Katherine Klain  
Markeith Knight  
Ted Kourt  
Rick Latimer  
G'Jailen Leak  
Barry Legget  
Erika Lemons  
Ed Lewis  
Howard Lewis  
Timothy Lucas  
Khabab Lutfiyed  
Khabib Lutfiyev  
Tim Lyle  
Honesty Lyon  
Joe Mack  
Claude Madende  
Donathan Mahanga  
William Marshall  
Logan Martinez  
Joel Mazelin  
James McDaniel  
Odessa McDaniel  
Steven McDonald  
Marcus McDonald  
Dion McElrath  
Iassac McIntyre  
Ismael McKinney  
Rhine McLin  
Phillis Mellon  
David Michel  
Daniel Middleton  
Mathew Miller  
David Miller  
Marchia Miller Jones

Tina Mobley  
Kathryn Mobley  
Ronald Mooney  
Doris Moore  
Shawn Moore  
Morgan Moore  
Ronald, Sr Moreland  
Joseph Morris  
Willie Morris  
Romello Morris  
Joel Mugisha  
Steven Muhammad  
Emmanuel Muhire  
Uma Mullapudi  
Bienvenu Muteware  
Terver Myadze  
Nicole Nelson  
Grace Nguessan  
Taleya Noble  
Virgil Oatts  
Tenola Oliver  
Henry Olszewski  
Creighton Overton  
Bronwen Owsley  
Simeon Oyeyemi  
Mildred Patton  
Michelle Patton  
Anthony Peebles  
Pam Perez  
Justin Pickle  
Rusty Pietrzak  
Marchia Miller Jones  
Tina Mobley  
Kathryn Mobley  
Ronald Mooney  
Doris Moore  
Steven Muhammad  
Emmanuel Muhire  
Uma Mullapudi  
Bienvenu Muteware  
Terver Myadze  
Nicole Nelson  
Grace Nguessan  
Taleya Noble  
Virgil Oatts

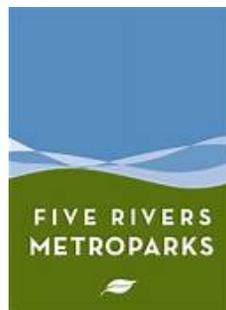
Tenola Oliver  
Henry Olszewski  
Creighton Overton  
Bronwen Owsley  
Simeon Oyeyemi  
Mildred Patton  
Michelle Patton  
Anthony Peebles  
Pam Perez  
Justin Pickle  
Rusty Pietrzak  
Dustin Pitstick  
Melissa Place  
Les Pomerville  
George Powell  
Precious Printers  
Garry Pritchett  
Charles Purcell  
Tina Qualls  
William Raglin  
Shamera Reed  
Rachel Roebuck-Howard  
Sheila Ross  
Monica Sanders  
Brian Sanders  
Gregory Sanderson  
Norm Schrein  
Nick Schuessler  
C. Hsanni Scott  
James Scott  
Alexis Serugo  
Carolyn Seymour  
Paris Shepherd  
Djuna Shorter  
Patricia Skinner  
Steven Skinner  
Kate Slonaker  
Tina Slutz  
Keith Slutz  
Laura Solway  
Quishaun Sowell  
Frank Steele  
Jason Stiver  
Shirelle Stroud  
Jessica Styers

Bettylou Sullivan  
Charles Summerlin  
Sarah Taylor  
Carlo Taylor  
Jovan Terell  
Eddie Thatcher  
William Thomas  
Benjamin Thomas  
Cheryl Thomas  
Antonio Thompson  
Jarod Thrush  
Sannelle Townsend  
Richard Trakoze  
Gabrielle Tuner  
Bobbie Tyree  
Bobbie Tyree  
Mike Ullery  
Andy Valeri  
Latonya Victoria  
Lowell Wagner  
Christopher Warner  
David Webb  
Jason Webb  
Antonia Weese  
Madison West  
Anthony Whitmore  
Eirc Widing  
Kenneth Wilkenson  
Jermaine Wilkerson  
Leon Wilkinson  
Daymond Wilkinson  
Charna Williams  
Charles Williams  
Aliah Williams  
Maxine Williams  
Jachlin Williams  
Joyce Willis  
Nassir Wilson  
Andrew Wirrig  
Cheryl Wood  
David, Jr Woods  
Stephanie Wright  
Chapn Younger





# 2021 Non Profit Members



# 2021 Financial Statement

<b>CURRENT ASSETS</b>	<b>2021</b>	<b>2020</b>
Cash and cash equivalents	\$505,016	\$450,552
Investments	\$2,806,387	\$2,534,716
<b>Total Current Assets</b>	<b>\$3,311,403</b>	<b>\$2,985,268</b>
<b>PROPERTY AND EQUIPMENT</b>		
Building and Improvements	\$736,152	\$736,152
Equipment	\$526,469	\$609,755
Furniture and Fixtures	\$92,405	\$96,061
Vehicles	\$91,695	\$91,695
<b>Total Property and Equipment</b>	<b>\$1,446,721</b>	<b>\$1,533,663</b>
Less accumulated depreciation	\$1,123,623	\$1,184,457
<b>Total Property &amp; Equipment - net</b>	<b>\$323,098</b>	<b>\$349,206</b>
<b>TOTAL LIABILITIES</b>	<b>\$150,000</b>	<b>\$214,700</b>
<b>UNRESTRICTED NET ASSETS</b>	<b>\$3,484,501</b>	<b>\$3,119,774</b>
<b>TOTAL LIABILITIES AND ASSETS</b>	<b>\$3,634,501</b>	<b>\$3,334,474</b>
<b>SUPPORT AND REVENUE</b>		
Fees and Support	\$366,992	\$364,757
Other Income	\$2,740	\$1,433
In-Kind Contribution, Volunteers	\$20,190	\$24,810
In-Kind Contribution, Volunteers	-\$409	-\$2,221
Investment Income	\$435,171	\$268,846
PPP Forgiveness Loan	\$64,700	
Net Assets Released from Restriction	\$20,811	\$79,189
<b>Total Support &amp; Revenue without Restriction</b>	<b>\$910,195</b>	<b>\$736,814</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>\$524,657</b>	<b>\$572,073</b>
<b>OTHER INCOME</b>		
Investment Income	\$435,171	\$266,846
<b>CHANGE IN NET ASSETS</b>	<b>\$364,727</b>	<b>\$185,552</b>
<b>NETS ASSETS-BEGINNING OF YEAR</b>	<b>\$3,119,774</b>	<b>\$2,934,222</b>
<b>NET ASSETS-END OF YEAR</b>	<b>\$3,484,501</b>	<b>\$3,119,774</b>



# ANNUAL REPORT

2021